# APR 29-MAY 1 BOSTON, MA

## Quality and Operations Process Improvement for Success with VBC Models

## **Today's Presenters**



Lindsey Hollenkamp, MBA Deputy Director of Quality and Practice Transformation SIU Family and Community Medicine



Michal Dynda, MD CMO/CMIO SIU Medicine

#### Mission

Serving the healthcare needs of our patient and our communities in a compassionate and affordable environment

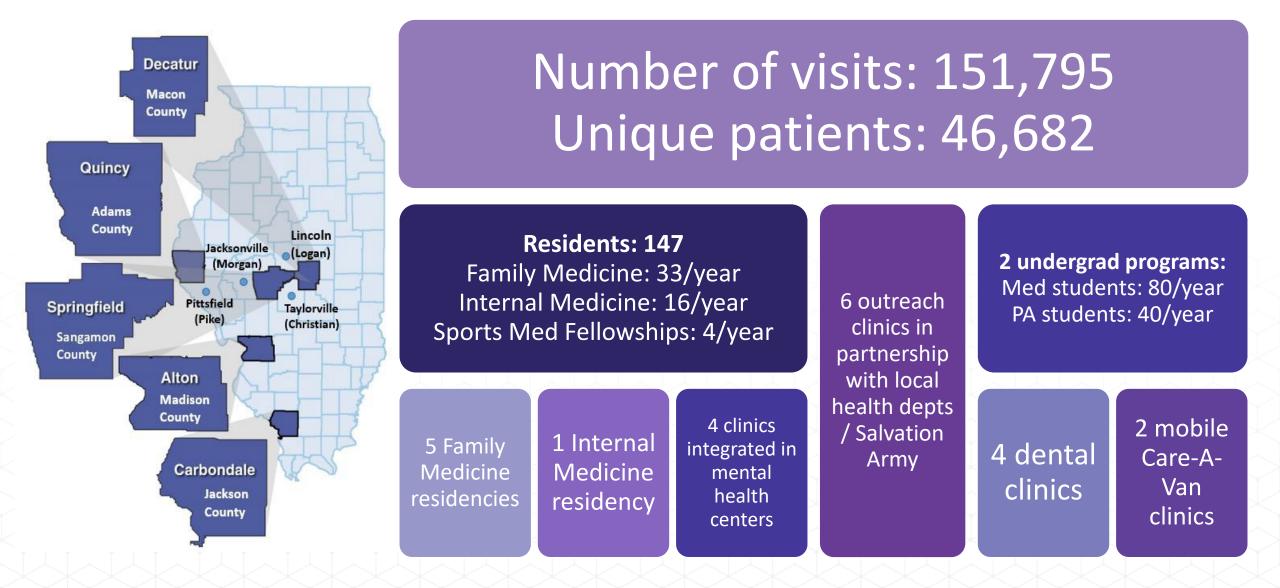
#### Vision

We care, you matter. Providing compassionate quality health services and leading in healthcare education

#### Values

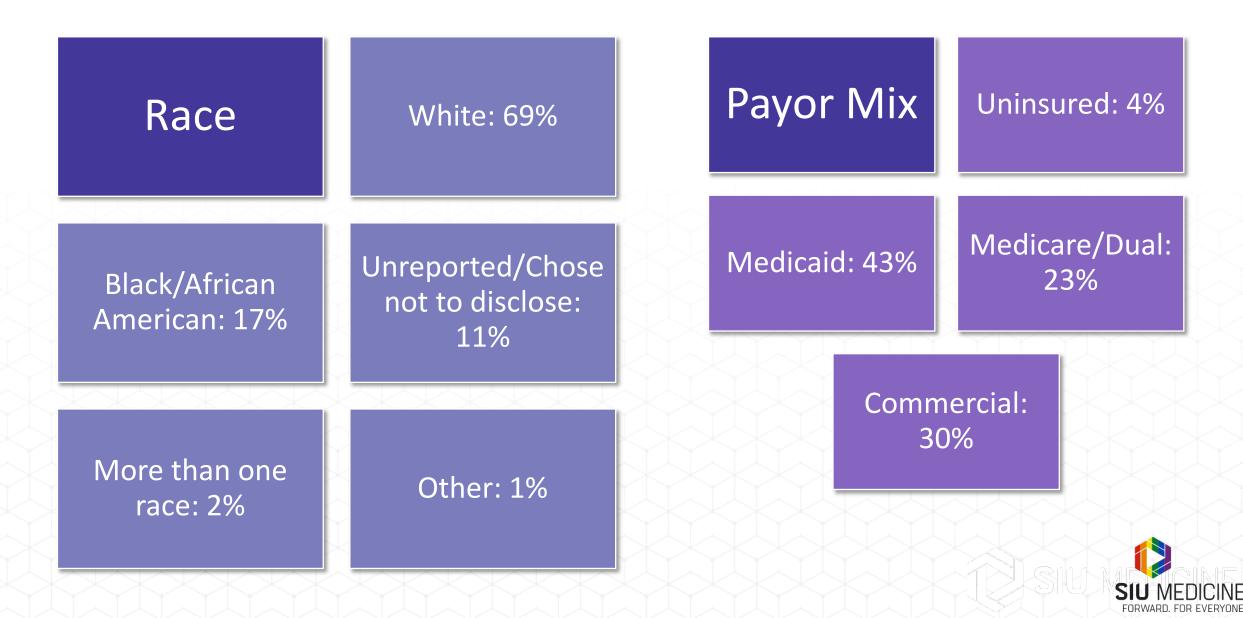
- Family and problem-oriented care that is comprehensive and team based
- Quality care that is compassionate and affordable
- Healthcare education and training that advances knowledge
- Community based care in partnerships with organizations that share our vision



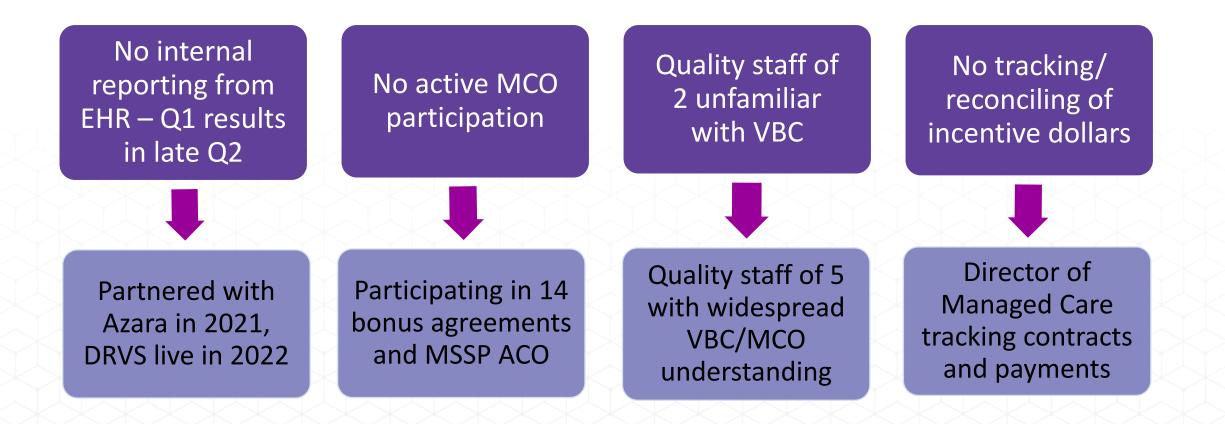




#### **Patient Population**



## Value Based Journey – 2021 to Present Day





## **SIU Specific Barriers**

#### Shared EHR

- Altera Touchworks, minimal customization capability
- Incompatible with many vendors
- Example: DRVS has EHR overlay tool not compatible with TW

#### State Entity/State University System

- State procurement laws
- Competitive pay rates

#### Residency

- Constant and continuous education
- Resident turnover PCP reassignment every 2 years

#### Academic Medicine

• Faculty in clinic only 2-4 half days a week



## **Identified VBC Challenges**

#### Variance in contract measures

• How to navigate 14 contracts with different measure sets

#### Attribution & exchanging data with payers

- Resolving issues with patient matching and leakage
- How to close care gaps

#### **Provider education**

- How to indicate which plan patient belongs to
- Resident turnover

#### MSSP ACO

• How to manage a group of patients we have no data for?



### **Other Considerations**

Provider and leadership buy in?

Staff for manual Care Coordination work?

Accountability?

Ability to audit?

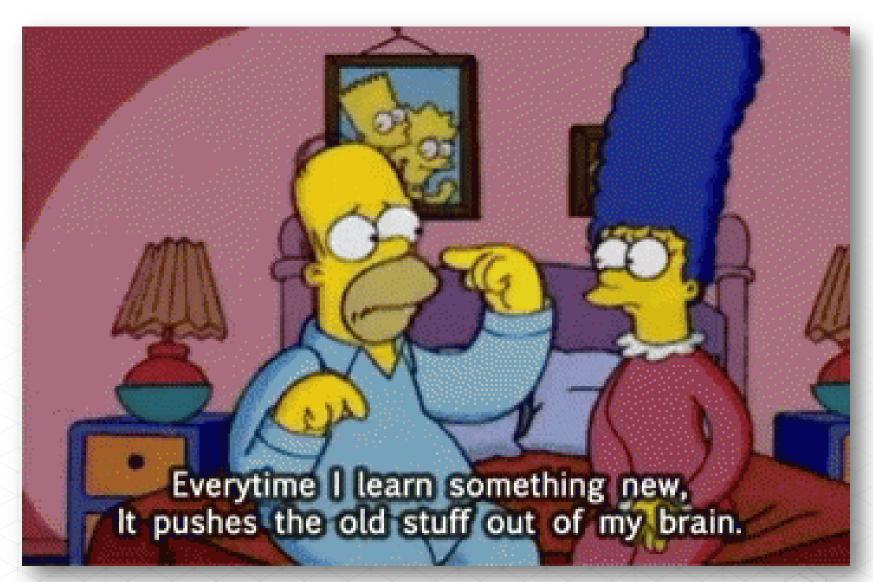
How are you absorbing all the different reports, requirements, data elements and expectations so you can act on them?

	BOARD OF TRUSTEES SOUTHERN ILLINOIS UNIV_376005961_Patient Care Opportunity Repo
虚	DocumentationandCodingTips_CKD_approved_10-19-15_rev01-31-24_RQNS0065
虚	Documentation and Coding Tips_Diabetes_approved_01-06-21_rev04-09-24_RQNS0580
<mark>الم</mark>	Documenting_Satisfy_Reporting_Requirements_approved11-29-16_rev02-27-24_RQNS0217
1. The	IntrotoMARiskAdjustment_approved11-20-18_rev05-25-24_RQNS0356
虚	KED
虚	MA-Preventive-Services-Coding-Guidelines
虚	ORX Overview
虚	Progress_Note_Chart_Mechanics_approved11-04-16_rev05-25-24_RQNS0357
	SIU ACV OCG
	SIU Med Adh and Statins
	SIU Physicians and Surgeons_364143823_Patient Care Opportunity Report (3) (1)
	SIU Physicians and Surgeons_364143823_Patient Care Opportunity Report (3)
	SIU PS S IL U A1cs 06042024
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虚	SIU Southern IL U June
	Southern IL U ACV OCG
	Southern IL U Med Adh Statins
虚	SPC_2024_QQT
虚	Statin Use in Persons with Diabetes (SUPD) MY2024 QQT
숪	SupportingConditionswithMEAT_approved_01-05-24_RQNS0741

\*Files sent by a payor for a single month



#### **Where to Start?**





	11	21	o	6	o	7	9	13	16	6	6	13	
Measures	Aetna Medicare [PCIN]	100	BCBS MMAI (MHP)	BCBS Medicaid QIP (MH	BCBS PHAI (MHP)	Health Alliance Commerc	Health Alliance Medicar	Humana Medicare	Meridian Medicaid [MHP]	Molina Medicaid P4Q	Molina Medicaid VBC	United Healthcare Medicar	
Breast Cancer Screening	x	x		x		x	x		x	x	x	x	9
Diabetes A1c Control <8%	x	x		x		x	x	X (<9%)				X (<9%)	7
Adult Access to Ambulatory Health Services / AWV							x	x	x	x	x	x	6
Cervical Cancer Screening		x		x					x	x	x		5
Colorectal Cancer Screening		x				x	x	x				x	5
Controlling Blood Pressure		x				x	x	x	x				5
Diabetes Care - Eye Exam	x	x					x	x				x	5
Statin Use for Persons with Diabetes	x						x	x				x	4
Medication Adherence for Cholesterol (Statins)	x							x				x	3
Medication Adherence for Diabetes Medications	x							x				x	3
Medication Adherence for Hypertension (RAS antagonists)	x							x				x	3
Prenatal and Post Partum Care		x				x			x				3

We started by organizing measures to determine low hanging fruit.

Master matrix that includes scorecards for payors, financial incentive outlines and side hustles to strategize.



Insurance Payor	Bonus Opportunity Program	Bonus Opportunity Program Details	Potential Max Bonus	Current Bonus Earned	Estimated Earned Bonus Total	Missed Opportunity
Meridian	Continuity of Care Program (Appointment Agendas)	Offered bonus amount for each appointment agenda completed. Bonus amount increases as percentage of appointment agendas are completed. <50% = \$100 / 50% - 80% = \$200 / >80% = \$300	\$419,820	\$209,100	\$314,055 (+\$104,955)	\$105,765
Molina	Healthy Pregnancy Incentive Program	Offered bonus amount for two measures - prenatal visits in the first trimester (\$50) and postpartum visits 7-84 days after delivery (\$75). Specific coding required.	<b>\$7650</b> [So far this year]	<b>\$2850</b> Pre: 27/34 Post: 20/34	\$2850 ? Pregnant patients + scheduling	\$4,800
Molina	Behavioral Health Follow Up Bonus Program	Offered bonus amounts for follow up visits after mental health related hospitalization with a mental health practitioner. Offered bonus amounts for follow up visits after mental health or substance use emergency room visits. Bonus amount dependent on follow up time frame - \$250 for 7 days post discharge, \$150 for 30 days post discharge.	<b>\$22,000</b> [So far this year}	\$9500 FUH 7: 11/39 30: 6/39 FUA 7: 6/26 30: 3/26 FUM 7: 15/23 30: 1/23	\$9500 ? Admissions related to mental health or substance use	\$12,500
United Healthcare	d Bonus amounts offered for assessing diagnoses suspected by United Healthcare. Suspected diagnoses list compiled from chart information. Bonus pays \$20 per assessed diagnosis or for diagnoses assessed but not diagnosed. Offers \$10		\$116,250	\$4,360	\$7500 (+\$3,140)	\$108,750

"Side hustles" – bonus opportunities outside of the typical pay for quality performance

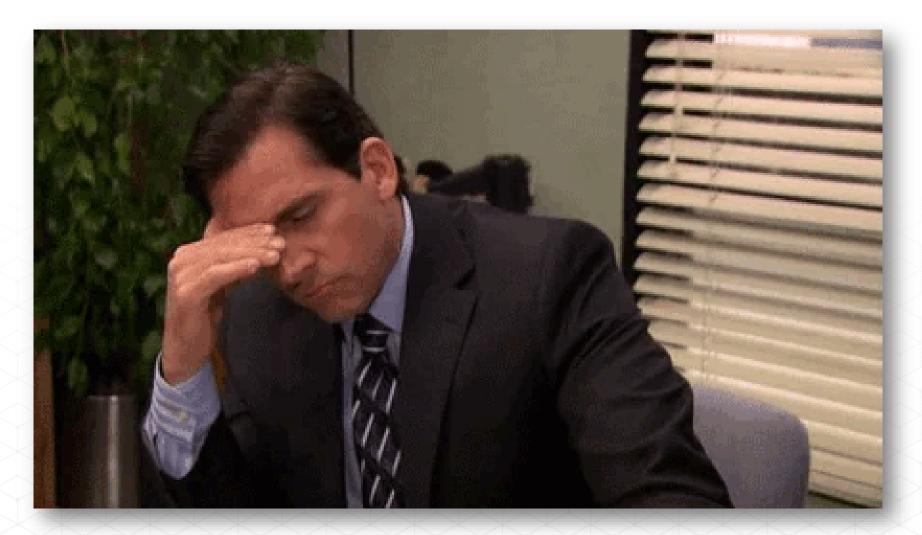


### **Determine value/Missed Opportunity**

Program	Estimated 2023	Max Opportunity	Missed Opportunity
P4Q Programs	\$61,131	\$581,759	\$520,728
Side Hustles	\$387,905	\$996,425	\$608,520
Totals	\$449,036 (28%)	\$1,578,184	\$1,129,248 (72%)



#### So then what?





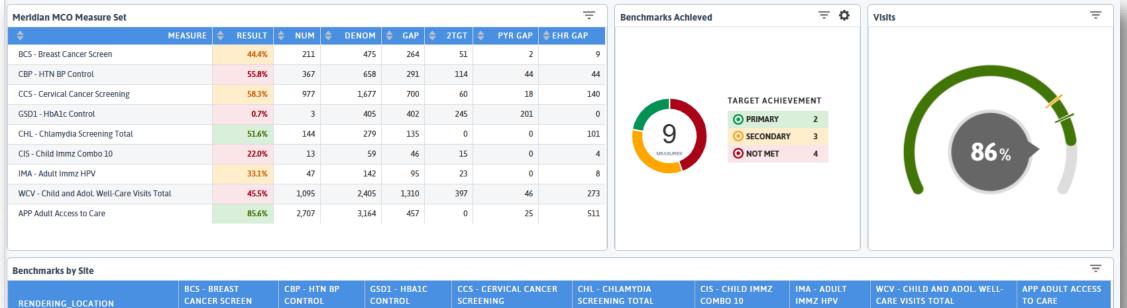
Meridian MCO (i) REPORT 2024 Started sorting measure sets by creating Calculated scorecard for each payer					FILTER A	Ç Upo	چُ ¢date		
REPORT				CARE GA	PS				
GROUPING No Grouping ~ TARGETS Primary	Secondary	Not Met				REPORT FORMA	Scorecard		~
MEASURE	RESULT	TARGET	NUMERATOR	DENOMINATOR	GAP	TO TARGET	PAYER GAP	EHR GAP	
(i) HEDIS BCS - Breast Cancer Screening - Plan Calculated	<b>56.4</b> %	55.0%	602	1,068	466	0	24	133	<b>±</b>
(i) HEDIS CBP - Controlling High Blood Pressure - Plan Calculated	38.3%	73.0%	510	1,332	822	463	272	110	<b>±</b>
HEDIS CCS - Cervical Cancer Screening - Plan Calculated	<b>59.6</b> %	61.8%	1,378	2,312	934	51	56	291	Ŧ
(i) HEDIS GSD1 - Glycemic Status Assessment for Patients With Diabetes - Control - Plan Calculated	13.4%	61.0%	129	960	831	457	399	30	•
i) HEDIS CHL - Chlamydia Screening - Total - Plan Calculated	<b>51.6</b> %	50.0%	144	279	135	0	0	101	Ŧ
I HEDIS CIS - Childhood Immunization Status - Combo 10 - Plan Calculated	22.0%	46.0%	13	59	46	15	0	4	<b>±</b>
I HEDIS IMA - Immunizations for Adolescents - HPV - Plan Calculated	33.1%	49.0%	47	142	95	23	0	8	<u>+</u>
I HEDIS WCV - Child and Adolescent Well-Care Visits (Total) - Plan Calculated	43.3%	62.0%	1,140	2,632	1,492	492	81	297	Ŧ
i HEDIS AAP - Adult Access to Preventive/Ambulatory Health Services (Total) - Plan Calculated	85.6%	83.0%	2,707	3,164	457	0	25	511	<u>*</u>



Meridian MCO () REPORT 2024 Can individually set targets for each payer based on their benchmark structure.										
I REPORT										
GROUPING No Grouping ~ TARGETS Primary	Seconda	nry 📕 Not Met								
MEASURE	RESULT	TARGET								
(i) HEDIS BCS - Breast Cancer Screening - Plan Calculated	<b>56.4</b> %	55.0%								
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(i) HEDIS GSD1 - Glycemic Status Assessment for Patients With Diabetes - Control - Plan Calculated	13.4%	61.0%								
i HEDIS CHL - Chlamydia Screening - Total - Plan Calculated	<b>51.6</b> %	50.0%								
(I) HEDIS CIS - Childhood Immunization Status - Combo 10 - Plan Calculated	(i) HEDIS CIS - Childhood Immunization Status - Combo 10 - Plan Calculated 22.0% 46.0									
IEDIS IMA - Immunizations for Adolescents - HPV - Plan Calculated 33.1% 49.0%										
(1) HEDIS WCV - Child and Adolescent Well-Care Visits (Total) - Plan Calculated	43.3%	62.0%								
(i) HEDIS AAP - Adult Access to Preventive/Ambulatory Health Services (Total) - Plan Calculated	85.6%	83.0%								

RESULT		TARGET
56.4%	63.0%	Meridian BCS Target 🛛 🗸
38.3%	73.0%	Meridian CBP Target 🛛 🗸
59.6%	61.8%	Meridian CCS Target $~~$
13.4%	61.0%	Meridian Alc Target 🛛 🗸
51.6%	68.0%	Meridian CHL Target $~~$
22.0%	46.0%	Meridian C-10 Target 🛛 🗸
33.1%	49.0%	Meridian IMA Target $\vee$
43.3%	62.0%	Meridian WVC Target 🛛 🗸
85.6%	83.0%	Meridian AAP Target 🛛 🗸





RENDERING_LOCATION	CANCER SCREEN	CONTROL	CONTROL	SCREENING	SCREENING TOTAL	СОМВО 10	IMMZ HPV	CARE VISITS TOTAL	TO CARE
FCM FQHC CARBONDALE	47.6%	71.4%	15.4%	70.6%	50.0%	0.0%	100.0%	66.7%	98.7%
FCM FQHC DECATUR	50.9%	63.4%	0.0%	65.1%	47.2%	22.2%	52.0%	67.7%	98.6%
FCM FQHC HEALTHY AGING AND WELLNESS	42.9%	61.5%	0.0%	63.6%	0.0%	0.0%	0.0%	0.0%	100.0%
FCM FQHC JACKSONVILLE	23.8%	48.3%	0.0%	60.0%	46.2%	0.0%	0.0%	50.0%	100.0%
FCM FQHC LINCOLN	71.4%	53.3%	0.0%	64.6%	72.7%	0.0%	100.0%	40.4%	100.0%
FCM FQHC QUINCY	41.1%	61.2%	0.0%	50.8%	56.0%	0.0%	28.6%	50.3%	98.7%
FCM FQHC SPFLD	54.5%	62.4%	0.0%	67.8%	52.2%	28.6%	37.9%	62.6%	98.1%
FCM FQHC TAYLORVILLE	55.6%	70.0%	0.0%	63.2%	75.0%	0.0%	0.0%	64.5%	100.0%
MED GIM FQHC SPRINGFIELD	70.0%	50.6%	0.0%	54.7%	50.0%	0.0%	0.0%	0.0%	98.7%

Created a dashboard for each payer including Plan Calc scorecard and additional widgets to help break down data.



#### VBC Scorecards - All Plans (i) FILTER A DASHBOAI Created a dashboard that included all payer scorecards and widgets based on payer. PERIOD 2024 - $\equiv \mathbf{O}$ -Meridian Medicald Patients with a Visit Progress MEASURE NUM DENOM GAP PYR GAP BCS - Breast Cancer Screen 211 264 51 2 9 44.4% 475 114 44 44 CBP - HTN BP Control 55.8% 367 658 291 TARGET ACHIEVEMENT CCS - Cervical Cancer Screening 58.3% 977 1,677 700 60 18 140 PRIMARY 2 3 201 GSD1 - HbA1c Control 0.7% 405 402 245 0 9 SECONDARY 3 0 101 CHL - Chlamydia Screening Total 51.6% 144 279 135 0 6.058 NOT MET 4 MEASURES 13 15 0 CIS - Child Immz Combo 10 22.0% 59 46 4 IMA - Adult Immz HPV 33.1% 47 142 95 23 0 8 WCV - Child and Adol, Well-Care Visits Total 45.5% 1,095 2,405 1,310 397 46 273 6.108 APP Adult Access to Care 85.6% 2,707 3,164 457 0 25 511 -**= 0** Ŧ UHC Medicare Progress **AWVs Completed** MEASURE NUM DENOM GAP 🖨 PYR GAP BCS - Breast Cancer Screen 41 22 11 2 7 65.1% 63 96 40 25 25 TARGET ACHIEVEMENT COL - Colorectal Cancer Screening 58.2% 165 69 PRIMARY 1 20 GSD1 - HbA1c Control 56.3% 103 183 80 60 30 SECONDARY 0 109 74 43 13 62 EED - Eye Exam 59.6% 183 80% NOT MET 6 0 PDC-CHOL - Statins 0.0% 0 0 0 0 0 9 27 20.4% 41 201 160 76 KED - Diabetes Kidney Health APP Adult Access to Care 0 0 0 0 0.0% 0 0

Progress on meeting scorecard measures, patient visits vs AWVs



## Challenge: Attribution

#### **Plan Attribution**

- Are patients on roster accurate?
- Medicaid plan of 6,000 500 patients never seen
- Providers can be auto assigned based on open panels and proximity
- Many plans require patient to call to correct PCP attribution

#### **Provider Roster Verification**

- Are affiliated providers correct?
- Plan was including providers termed >10 years ago
- Discovered issues with our credentialing department
- Need to audit process to ensure rosters being updated



## **Challenge: Attribution**

#### **Soft Matching Report**

Compares payer members that did not match with patients in the EHR using various match mechanisms.

Member: IL14218463501		Plan: SIU Molina
Name:		MICHAEL G. SCOTT
DOB:		07/04/1776
Medicaid #:		314159265359
Medicare #	Data	
Address 1:	Demo Data	520 N. 4 <sup>th</sup> Street
Address 2:	Dem	
City:		SPRINGFIELD
State:		IL
Zipcode:		62702
Email:		
Phone 1:		217-867-5309

#### **DRVS Suggested Match Reason**

First, Last, DOB, Sex

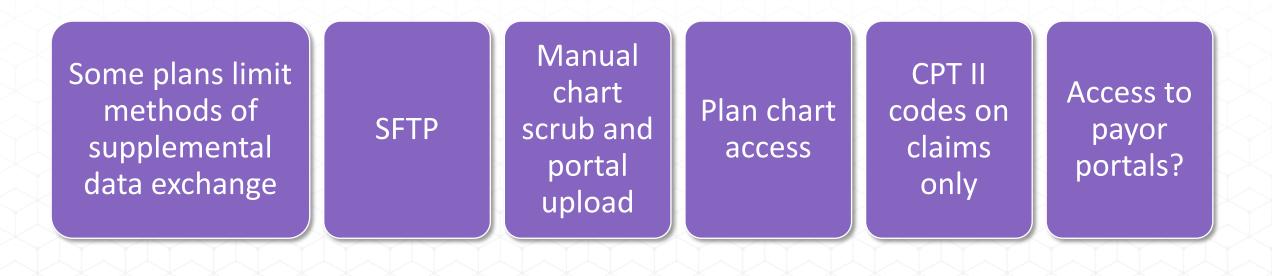
#### **Force Matching**

Allows you to manually match members from payer enrollment file.

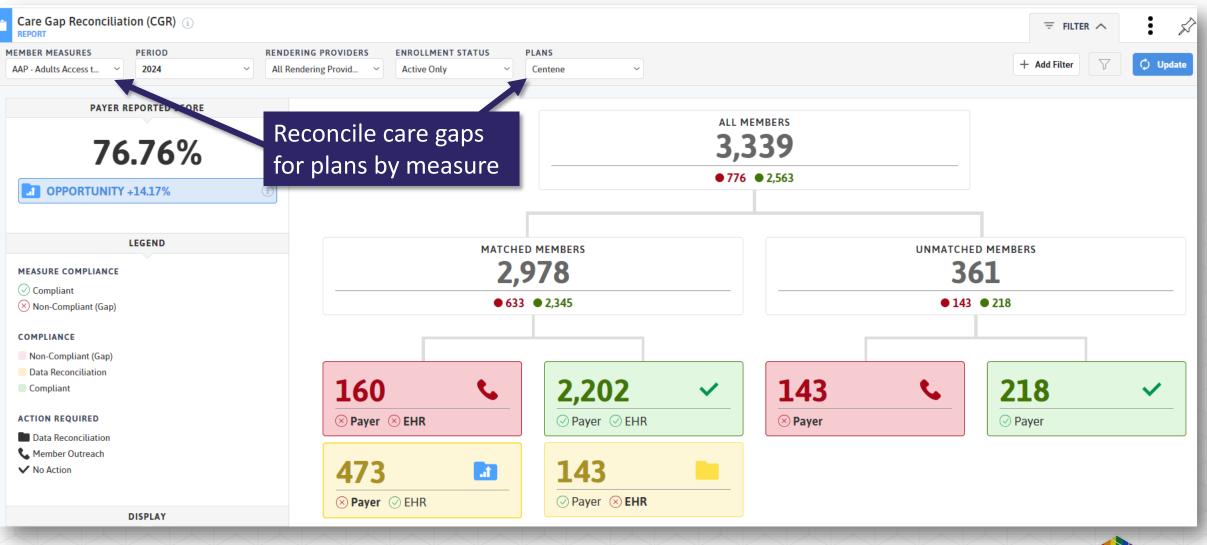
Patient MRN: 130308			Find Other Patient
Name:		MICHA	EL GARY SCOTT
DOB:			07/04/1776
Medicald #:		003	14159265359
Medicare #			
Address 1:		520	North Fourth
Address 2:			
City:			SPRINGFIELD
State:			IL
Zipcode:			62702
Email:			
Phone 1:			867-5309
Phone 2:			
Active Payers for this Patient			
PAYER	POLICY #	START DATE	END DATE
MEDICAID MERIDIAN HEALTH PLAN INC	0012354687	01/01/2022	



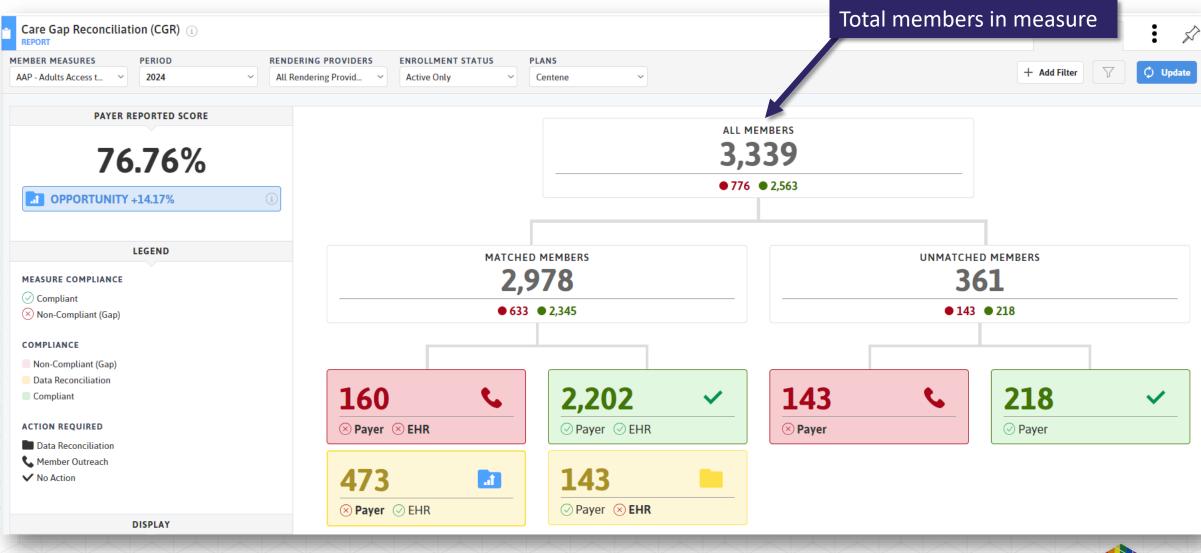
**Gap Closure and Data Exchange** Do you have a way to exchange data with payors to close gaps?



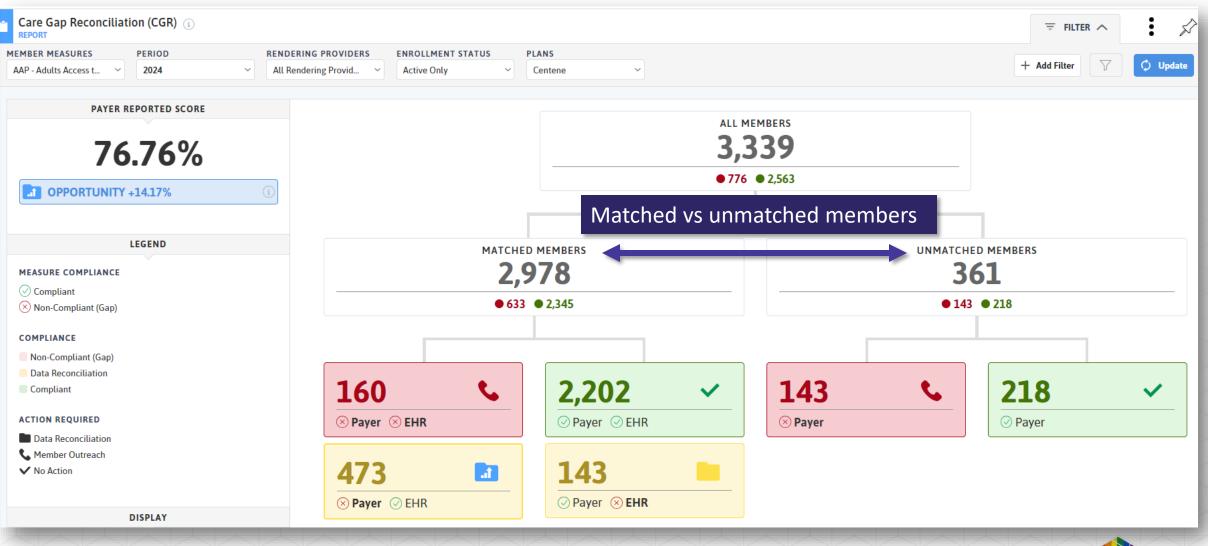














Care Gap Reconciliation (CGR) (				₹ FILTER ∧			
MEMBER MEASURES PERIOD	RENDERING PROVIDERS ENROLLMENT STATUS	PLANS					
AAP - Adults Access t Y 2024	All Rendering Provid	Centene     V		+ Add Filter 🖓 🗘 Update			
PAYER REPORTED SCORE							
			MEMBERS				
76.76%		3,	,339				
7017070			76 ● 2,563	—			
DPPORTUNITY +14.17%							
LEGEND	МАТ	CHED MEMBERS	UNMA	ICHED MEMBERS			
MEASURE COMPLIANCE		2,978	361				
		2,770		301			
Non-Compliant (Gap)	nbers non-compliant: 🛛 🕒	633 • 2,345		143 • 218			
COMPLIANCE IN EH	HR and with payer						
Non-Compliant (Gap)							
Data Reconciliation	100	2 202	140	210			
Compliant	<b>160 </b>	2,202 🗸	143 💊	218 🗸			
ACTION REQUIRED	🛞 Payer 🛞 EHR	⊘ Payer ⊘ EHR	× Payer	⊘ Payer			
Data Reconciliation							
Member Outreach	472	142					
V No Action	473 🖬	143 🕨					
	⊗ Payer ⊘ EHR	⊘ Payer ⊗ EHR					
DISPLAY							

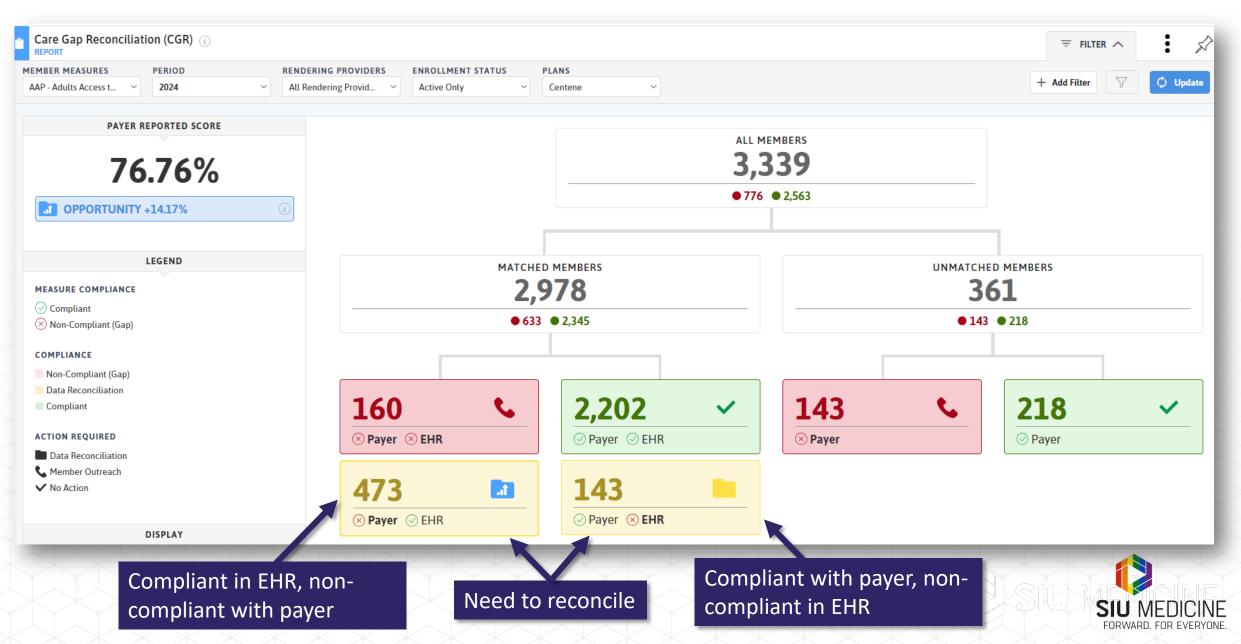


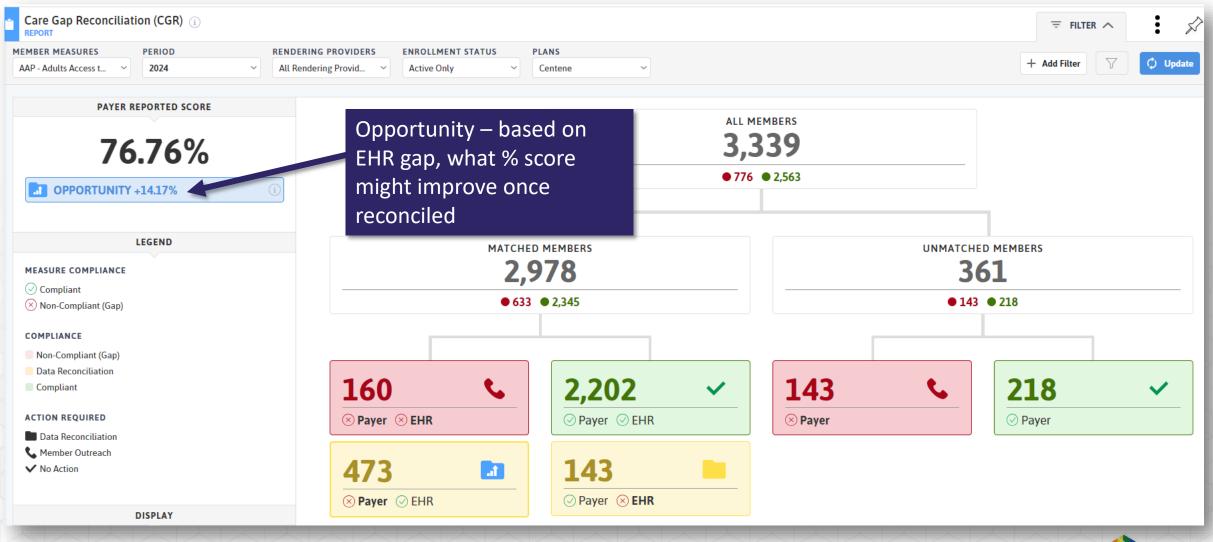
Care Gap Reconciliation (CGR)				₹ FILTER ∧		
MEMBER MEASURES PERIOD RENDERING	PROVIDERS ENROLLMENT STATUS	PLANS				
AAP - Adults Access t	ing Provid ~ Active Only ~	Centene ~		+ Add Filter		
PAYER REPORTED SCORE						
			MEMBERS			
76.76%		ے .	339			
<b>OPPORTUNITY +14.17%</b> (i)		• 776	6 • 2,563			
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	Ζ,>	978	361			
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COMPLIANCE			in EHR and with payer			
Non-Compliant (Gap)						
Data Reconciliation						
Compliant	160 💊	2,202 🗸	143 💊	218 🗸		
ACTION REQUIRED	⊗ Payer ⊗ EHR	⊘ Payer ⊘ EHR	× Payer	⊘ Payer		
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HENGER HEASURES VIEW CONDUCTORS ALDROAD VIEW STATUS PLANS ADP-Add(is Access L v) 202 v) Aldredring Provid. v) Active Odi v) v Centere v) + Add Film V (v)	Care Gap Reconciliation (CGR) (1)				≂ FILTER ∧
Average REPORTED SCORE     76.76%     76.76%     0     10	MEMBER MEASURES PERIOD RENDERING	PROVIDERS ENROLLMENT STATUS PI	LANS		
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76.76%       3,339 <ul> <li>OPPORTUNITY +14.17%</li> <li>O</li> </ul> •776 ● 2.563 <ul> <li>•776 ● 2.563</li> <li>•000</li> <li>•00</li></ul>	PAYER REPORTED SCORE				
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LEGEND     MATCHED MEMBERS   Q.Ompliant   © Compliant   © Non-Compliant (Gap)   Odd Reconciliation   COMPLIANCE   Non-Compliant (Gap)   Data Reconciliation   Compliant   Matched Reconciliation   Compliant   Matched Reconciliation   Member Outreach   No. Action	76.76%		5,.	559	
LEGEND       MATCHED MEMBERS       UNMATCHED MEMBERS         MEASURE COMPLIANCE       2,978       361         © Compliant       653 • 2       Unmatched members - 143       143 • 218         COMPLIANCE       0.000 Compliant (Gap)       0.000 Compliant (Gap)       0.143 • 218         Data Reconciliation       160       2,202       143       21.8         Member Outreach       0.9ayer       EHR       0.9ayer       0.9ayer         Vo Action       473       1       143       0.9ayer	<b>OPPORTUNITY +1417%</b>		• 776	5 <b>•</b> 2,563	
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MEASURE COMPLIANCE       2,978       361         © Compliant (Gap)       -633 • 2       Unmatched members - 143       •143 • 218         COMPLIANCE       0.633 • 2       Unmatched members - 143       •143 • 218         Non-Compliant (Gap)       0.633 • 2       Unmatched members - 143       •143 • 218         Non-Compliant (Gap)       0.633 • 2       Unmatched members - 143       •143 • 218         Non-Compliant (Gap)       0.622 ✓       1.433 • 218       ✓         160<	LEGEND	MATCHER	MEMPERC		
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<ul> <li>Non-Compliant (Gap)</li> <li>Data Reconciliation</li> <li>Compliant</li> <li>Compliant<!--</td--><td>○ Compliant</td><td></td><td></td><td></td><td>301</td></li></ul>	○ Compliant				301
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ACTION REQUIRED   Data Reconciliation   ∿ Member Outreach   ✓ No Action     473   ● Payer ⓒ EHR     143   ○ Payer ⓒ EHR					
ACTION REQUIRED   Data Reconciliation   ∿ Member Outreach   ✓ No Action     473   ● Payer ⓒ EHR     143   ○ Payer ⓒ EHR	Compliant	160 💊	2,202 🗸	143 🔍	218 🗸 🖌
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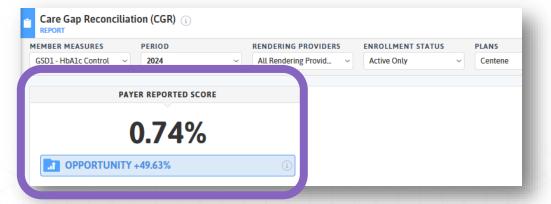




### **Fully Integrated with Centene Medicaid**

**Completely automated** 

increase of 27%



Measure	09/24	CY 24	Difference
Adults Access to Care	80.31%	86.32%	6.01%
Breast Cancer Screening	39.50%	44.42%	4.92%
Controlling Blood Pressure	47.64%	68.39%	20.75%
Cervical Cancer Screening	56.12%	59.21%	3.09%
Diabetes HbA1c <8	7.60%	52.63%	45.03%
Child + Adolescent WCV	47.92%	52.68%	4.76%
Childhood Imm - Combo 10	46.67%	43.75%	-2.92%
Imm for Adolescents - Combo 2	18.18%	36.36%	18.18%
Well Child Counseling – BMI	46.81%	64.79%	17.98%
Well Child Counseling - Nutrition	13.83%	27.70%	13.87%

2023 Earnings: \$2,800 2023 Potential: \$214,430 Missed Opportunity: \$211,630 **98.7%** 

2024 Earnings: \$70,560 2024 Potential: \$246,660 Missed Opportunity: \$176,100 **71.4%** Improvement of 27.3%



### **Benefits of Payer Integration**

Patient Matching	Compares enrollment data to EHR data Can force match patients Helps with patient leakage			
Care Gap Reconciliation	Compares EHR care gap data to insurance plan care gap data			
Detailed Member Reports	Includes data on membership, recent ED and IP admits, risk related diagnoses, RAF scores and RAF gaps			



8:20 AM Thursday, August 22, 2024							Visit Rea	ison: DYNDA/BP ISSI	
KNOPE, LESLIE MRN: 123456 DOB: 01/07/1975	Sex at Birth: F GI: WOMAN/GIRL SO: straight or heterosexual		Phone: Lang: English Portal Access: Y Plan: Centene Cohorts: Meridian Medicaid MCO Patients			MCO Patients	PCP: DYNDA, MICHAL Payer: MEDICAID MERIDIAN HEALTHCHOICE ILLINOIS CM: Unassigned		
DIAGNOSES (5)			ALERT	MESSAGE	DATE	RESULT		OWNER	
Anxiety	Depression DM I or II	-	Colon CA 45+	Missing					
ITN-E	HyLip		BMI F/U Documentation	Missing Follow-up	8/22/2024	Highest BMI: 37.46 (08/22/2024)		Provider	
ISK FACTORS (1)			Flu - 🗧 asonal	Missing					
MI			CV High-Risk	Missing					
DOH (2)	Plan and Cohort on		Tetanus	Due 1		Due Date: 1997-07-28   Most Rec	cent: None		
NSURANCE			Eye	Missing					
	indicate insurance ty	pe to	Foot Exam	Missing				Provider	
Data	providers, residents	and	Well Visit 19+	Overdue	1/12/2022				
Demo Data	clinical staff		OPEN REFERRAL W/O RESULT		SPECIALIST/I	OCATION ORDER	RED DATE	APPT. DATE	
			Outpatient   FQHC Cardiology	Clinic	Cheema MD	, Amir N. / 7/11/2	2024	8/14/2024	





2024 DRVS conference gave us ideas on how to make quality education more fun





FQHC Annual Quality Contest Hypertension Control 2025

2025

**CHC Annual Quality Contes** 

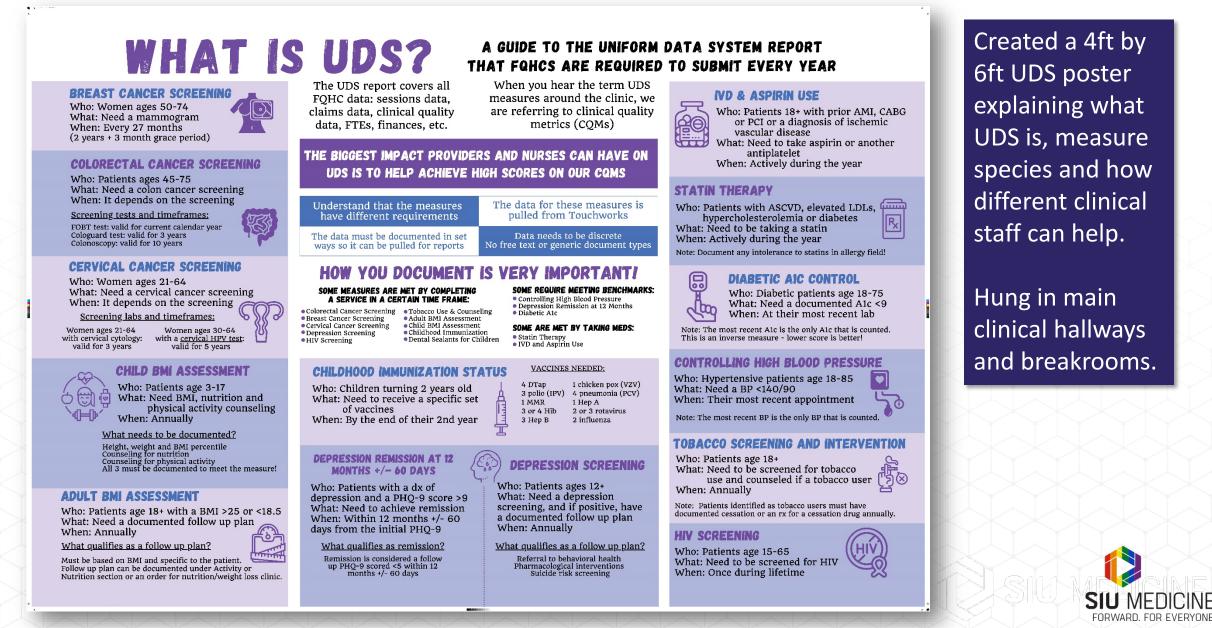
**Diabetic A1c** 





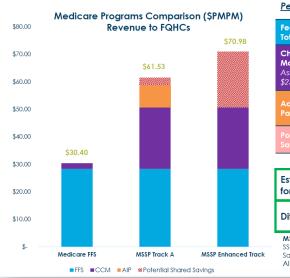
Edit					×				_
SELECTED REPORT			CENTER NAME		â	Created score	card subs	cription th	at
UDS 2024 CQMs			SIU Center For Family Med	licine 🗸		sends provide	rs month	ly UDS	
EMAIL SUBSCRIPTION NAME	E	EMAIL SUBJECT		STATUS		scorecards for		-	
2025 UDS Scorecard - Panel		Monthly UDS Scoreca	rd	Enabled	Disabled		then put	nem paner	
EMAIL SUBSCRIPTION FRE	QUENCY	FILTER S	ETTINGS (must be shared filter)	1					
START DATE S	START TIME	SELECTER	D FILTER		Fre	om: noreply@azarahealthcare.com <n< td=""><td>oreply@azarahealthca</td><td>are.com&gt;</td><td></td></n<>	oreply@azarahealthca	are.com>	
2/28/2025	06:00 AM	✓ 2025 Ust	ual Provider Scorecard			ent: Monday, April 7, 2025 1:03 AM o: Michal Dynda < <u>mdynda@siumed.ed</u>			
REPEAT	DATES					ibject: Monthly UDS <mark>Scorecard</mark> (2025)	1.2		
Monthly 🗸	First Monday	~							
RECIPIENTS						azara healthcare			
TYPE (i)						riediti ičare			
Usual Provider	~								
PROVIDERS			CC LIST					RVS	
PROVIDER		EMAIL							
ABDULFATTAH, OMAR		oabdulf						ncare UDS 2024 CQMs for	2025. This automated
ACTIVE, PT TERMINATIO	N	noemail				email was sched	uled by <u>Ihollenkamp82</u>	<u>!@siumed.edu</u>	
AGAR, SAMANTHA A		sagar98			$\geq$	<u>Visit DRVS</u>			
									$\times$
AGGARWAL, SACHIN		saggarw							
SUBSCRIPTION NAM	1E   F	REPORT NAME	FREQUE	NCY	NEXT SEND (LO	CAL)   LAST SENT (	LOCAL)	LAST STATUS	
2025 UDS Scorecard - F	Panel		Monthly		04/07/2025 01:00 4	AM 04/07/2025 01	:00 AM	Successful	SIU MED

SIU N NF FORWARD, FOR EVERYONE



### **MSSP ACO**

### Financial Modeling: MSSP A serves as a glidepath for risk expansion



Per 1,000 patients	Medicare FFS	MSSP Track A	MSSP Enhanced Track		
Fee-for-service (FFS)* Total Revenue	<b>\$340,000</b> \$28.33 PMPM	<b>\$340,000</b> \$28.33 PMPM	<b>\$340,000</b> \$28.33 PMPM		
Chronic Care Management (CCM)* Assume 90 patients at \$23 PMPM	<b>\$24,840</b> \$2.07 PMPM	<b>\$268,800</b> \$22.40 PMPM	<b>\$268,800</b> \$22.40 PMPM		
Advanced Investment Payment (AIP)	-	<b>\$96,000</b> \$8.00 PMPM	-		
Potential Shared Savings Revenue	-	<b>\$33,600**</b> \$2.80 PMPM	<b>\$243,000**</b> \$20.25 PMPM		
Estimated Revenue for 10K Patients	\$3,648,400	\$7,384,000	\$8,518,000		
Difference from FFS		+ \$3,735,000	+ \$4,869,600		
MSSP Track A Assumptions SS to FQHCs: 30% out of 40% Savings Rate: 4% AIP: \$8.00 PMPM (60%)	of shared savings	MSSP Enhanced Track Assumptions SS to FQHCs: 38% out of 75% of shared savings Savings Rate: 6%			

Approached by Medical Home Network and invited to participate in the new Medicare Shared Savings Program ACO they were forming

#### Proven Model & Results: Medicaid and Medicare Outcomes



#### Target 3 -7% savings rate with care transformation activities

MSSP Track A P&L modeling		Notes
Assumptions		
Lives	4,205	
FFS Revenue (PMPM)	\$ 28	assume 3 visits in a year
Benchmark	\$ 1,337	modeling using CMS claims data
Qualifying AIP	\$ 13	MHN Historical MSSPA experience
MSSP Track A model assumptions		
CCM Qualified Population	40%	40% of Medicare population meets multiple chronic conditions billable criteria
Available Shared Savings	40%	Available Shared Savings Track A
Shared Savings to FQHC	55%	
AIP to FOHC	60%	60% of qualified Advanced Investment Payments; AIP is netted out of Shared Savings

FQHC or CIN P&L							
<u>PMPM</u>				<u>\$ [</u>	<u> Dollars</u>		
Savings Rate	3%	5%	7%		3%	5%	7%
FFS Revenue	\$ 28.3 \$	28.3 \$	28.3	\$	1,429,700	\$ 1,429,700	\$ 1,429,700
CCM Enhanced Payments	\$ 22.4 \$	22.4 \$	22.4	\$	1,130,304	\$ 1,130,304	\$ 1,130,304
Shared Savings PMPM (including AIP)	\$ 8.8 \$	14.7 \$	20.6	\$	445,269	\$ 742,115	\$ 1,038,961
TOTAL FQHC P&L for Medicare FFS	\$ 59.6 \$	65.4 \$	71.3	\$	3,005,273	\$ 3,302,119	\$ 3,598,965
INCREMENTAL MSSP Value	\$ 31.2 \$	37.1 \$	43.0	\$	1,575,573	\$ 1,872,419	\$ 2,169,265

ACO Reported Measures (CQMs)	40 <sup>th</sup> Percentile*	Top Decile*
Diabetes: Hemoglobin A1c (HbA1c) Poor Control (>9%)	60.00%	≤10%
Screening for Depression and Follow-Up Plan	96.65%	100%
Controlling High Blood Pressure	40.00%	≥90%

#### CMS Calculated Metrics

Hospital-wide, 30-day, all-cause unplanned readmissions

Risk standardized, all-cause unplanned admissions for multiple chronic conditions

CAHPS Patient Engagement and Experience Survey



#### **MSSP ACO**

**RENDERING PROVIDERS** 

All Rendering Provid...

COHORTS

 $\sim$ 

Medicare ACO

~ 🗙

Predominant Conditions (i)

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DASHBOARD PERIOD

TY March 2025

#### Created a static cohort using alignment file provided by partner Medical Home Network

**Primary Care Encounters in Period** 3,388 Ö Predominant Conditions 📕 Hypertension 📕 Hypertension - Essential 📕 Hyperlipidemia 📕 Anxiety 📕 Depression Diabetes Type I or Type II Arteriosclerosis/Cardiovascular Disease (ASCVD) Ischemic Vascular Disease Cancer or Malignancy Active Diagnosis Everything else

Risk Distribution		
Ethnicity	High	Phone: Lang: Engl Risk: Low (
ETHNICITIES	NUME	
Another Hispanic, Latino/a, or Spanish Origin	5	ALERT
Hispanic, Latino/a, or Spanish Origin Combined	Colon CA 45+	
Mexican, Mexican American, Chicano/a	A1c Order	
Not Hispanic, Latino/a, or Spanish Origin	Hep C	
	3,103	HIV Order
Unreported/Choose Not to Disclose Ethnicity	273	LDL
Totals	3,388	CKD Screening

Predom Cond based on Primary Care Visits								
PATIENT DIAGNOSES	NUMERATOR	% TOTAL						
Acute Myocardial Infarction	58	0.2%						
Alcohol Disorder	64	0.3%						
Alcohol/Substance Dependency	183	0.7%						
Anxiety	1,279	5.2%						
Arteriosclerosis/Cardiovascular Disease (ASCVD)	997	4.1%						
Asthma	497	2.0%						
Atrial Fibrillation/Flutter (ICD-9 codes)	474	1.9%						
Attention-deficit hyperactivity disorders	57	0.2%						

Ø.

Autism Bipolar

FILTER A

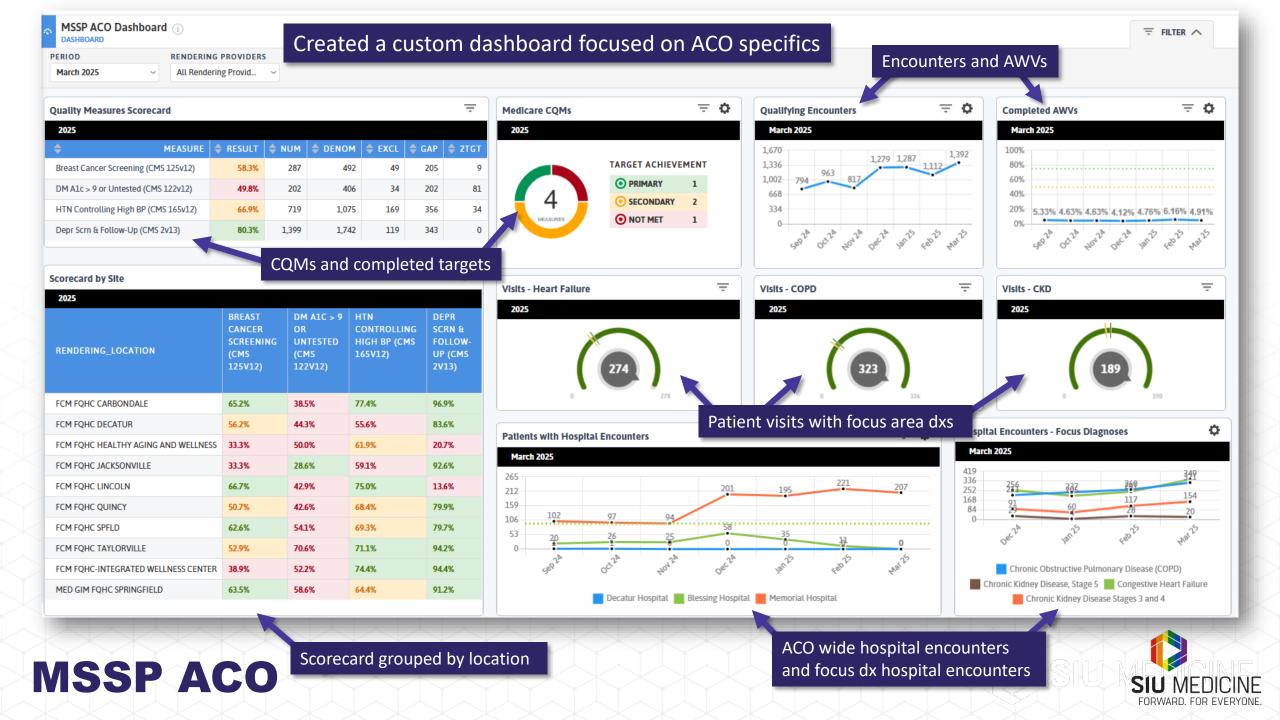
+ Add Filter

Visit Reason: LONG APPOINTMENT Mirocha/Med refill

\$

🗘 Update

Cohorts: Medicare ACO		Pay	: MIROCHA, NICHOLE JOY er: MEDICARE PART B Unassigned
MESSAGE	DATE	RESULT	OWNER
Overdue	4/17/2023	Negative	
Due Soon	5/3/2024	6.2	Provider
Missing			
Missing			Provider
Overdue	3/29/2023	107	
Overdue	3/30/2023	Low Risk	
Overdue	12/1/2023	Positive	MA/LPN/RN
Overdue	6/16/2023		Provider
Missing			
Overdue	6/16/2023		Provider
Overdue	3/28/2023	I OITT	AND. FOR EVENIONE.
	Acohorts: Medicare ACO MESSAGE Diverdue Due Soon Missing Missing Diverdue Diverdue Diverdue Diverdue Diverdue Diverdue Diverdue Diverdue	ActionDATEAESSAGEDATEOverdue4/17/2023Overdue Soon5/3/2024Missing	Pay       Ressage     DATE       Deerdue     4/17/2023       Due Soon     5/3/2024       Due Soon     5/3/2024       Missing



### **Then and Now**

Reports from EHR calendar quarter at a time, requiring manual manipulation in Excel Standard and customizable scorecards to track progress, refreshed daily

Patient level detail available in Excel, but manual review and calculation of measure compliance

Patient level detail for all reports and measures

Any customizations done manually in Excel, tons of pivots and formulas



Options to customize dashboards and reports by provider, locations, plan + more

Document upload in portal or manual chart scrub



Automated options to close care gaps with payers

Lack of cohesive quality education, resources or accountability options



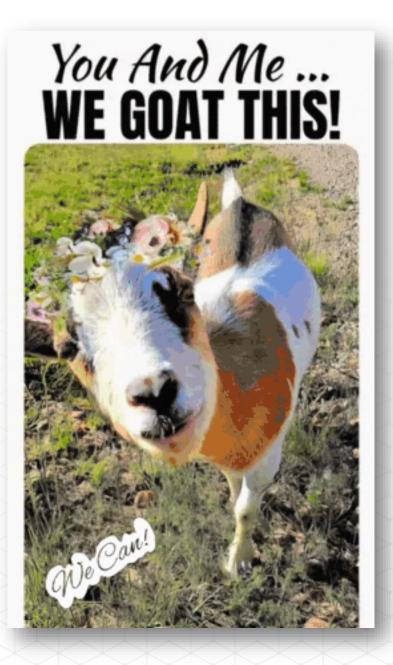
FQHC-wide standardized quality education, access to data and easy accountability



### What's next?

- Azara Patient Outreach
  - Tech complications related to accessing data for patients who declined texting
  - Operational complications related to having multiple sites with their own phone number
- Working with local hospitals to map their lab data to DRVS
  - Opened an Express Care more patients seen without primary care related data
  - Help with UDS and VBC related care gaps
  - Helps prevent repeat labs or screenings
- Tracking and reconciling payments
  - Have no existing process to track payments and reconcile payment amounts with expected reimbursement
- Annual wellness visits, coding opportunities, chronic care management program
- Inclusion of revenue as part of our mission and strategy









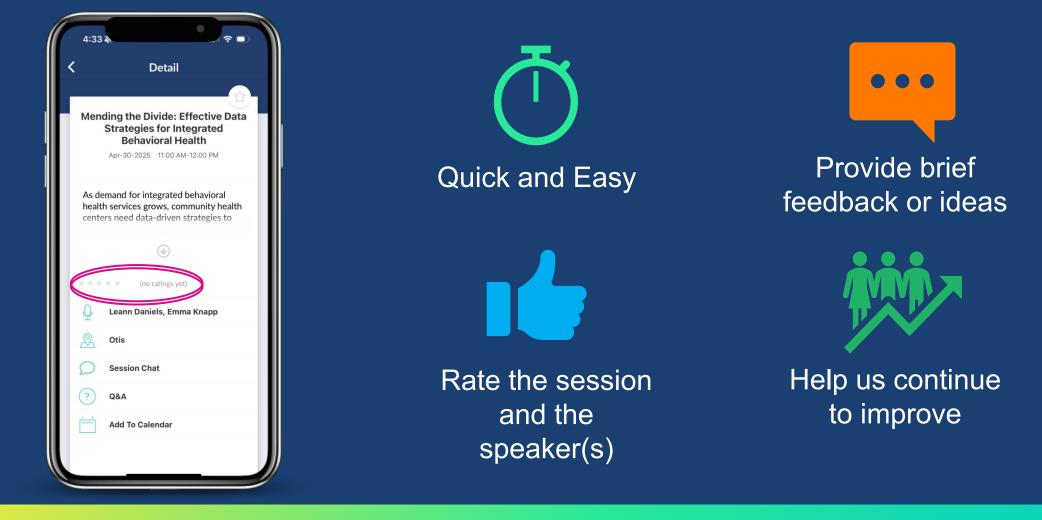


# Questions?



# We want to hear from you!

Click on the session from your agenda in the conference app. Click the stars in the center of your screen to rate and provide feedback.



# Achieve, Celebrate, Engage!

# ACE'd it? Share your DRVS success story and become an Azara ACE!

Show your organization has used DRVS to Achieve measurable results, Celebrate improvement in patient health outcomes, and effectively Engage care teams and/or patients. Stories should showcase how DRVS helped your organization overcome a challenge, the tools and solutions used to drive improvement and details of the successes that resulted from your initiatives. ACEs should be able to provide examples that quantify quality improvement, cost savings, operational efficiency or patient health improvement.

#### **Benefits:**

- Azara will help tell your story and provide a client-branded version for your use
- Potential to create a 2-4 minute video or hour-long Azara-hosted webinar
- Potential to be featured at next year's Azara User Conference
- Win Azara swag!

Submit your success story by completing the form at this link.







# Thanks for attending!